

2014 Partnering Conference
“Division of Program Management”

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- FY 2014 End of Federal Fiscal Year
- MAP-21 Extended thru May 2015
- FHWA Fiscal Management Information System (FMIS 5)

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- 2014 Highway Plan:
Number of Projects: 1440
Number of Phases: 2771
- 2014 Highway Plan Funding:
FY 2014 thru FY 2020 Funding: \$10.1 Billion
FY 2014 thru FY 2016 Funding: \$5.2 Billion

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• **Total funding scheduled in the 2014 Enacted Highway Plan by type of funds:**

• Federal Funds	\$4,569,199,297
• Federal Funds for scheduled Debt Service	\$714,200,000
• State Construction (SP) Not Available	\$2,094,457,700
• State Priority Projects (SPP)	\$2,420,525,325
• 2009 State Bonds (SPB)	\$7,440,000
• 2010 State Bonds (SB2)	\$250,266,800
• JP2 BRAC Bonds (BR2)	\$15,160,000
• Innovative Financing (IF)	<u>\$0</u>
• Total	\$10,071,249,122

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- Comparison of FY 2013 vs. FY 2014 Federal Funding and State FD04 Road Fund Expenditures and Authorizations
- Federal Funding expenditures continue to be approximately \$710 million per year, and we have approximately \$1.3 billion in currently authorized federal funded projects underway.

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- FY 2013 expenditures of FD04 state funding \$240 million
- FY 2014 expenditures of FD04 state funding \$347 million
- Increase in expenditures of FD04 state funding \$107 million
- End of FY 2013 authorized FD04 state funding \$766 million
- End of FY 2014 authorized FD04 state funding \$855 million
- Increase in authorizations FY 2013 vs. FY 2014 \$89 million

Combined net increase of \$196 million in “FD04” state funding authorized/expended!

THANK YOU.